

CWOCC Board of Directors

October 6, 2025 at 6:00pm

Present: Grant, Gary, Jahn, John, Rebecca, Anna, Matt, Shane, Aaron, Kelly

Excused: Ashley B, Randy L

Review & Approval of our [August 4th 2025](#) meeting minutes. Kelly moved, second by Aaron. All approved.

Financials Check-In:

- a. Peoples State Bank Account: \$62,710.00
 - i. Finance Team update
 1. Additional 2025 revenue coming from Ghidorzi, Pieper and others
 - a. Expecting another \$12-15k in 2025
 2. Finance Team meeting Mike Repyak later in October.
- b. Review [Annual Budget](#)

Expenses:

- Need to officially approve \$2,744.94 to Dan Borchardt for Evergreen Elementary expenses.
 - Total so far reimbursed this year:
 - Dan Borchardt = \$1,520.42
 - Rick Jarek = \$1,228.08
 - Total Evergreen Elementary reimbursements for 2025 to date: \$5,493.44 (includes all above)
 - CFONCW grant for \$5,000
 - CWOCC has reimbursed the rest (\$493.44) from our general fund
 - Motion made by Aaron to reimburse \$493.44 from general fund. Second by Shane. All approved.
- Discuss Evergreen Elementary request for lumber (Total of \$9,640): Defer vote until later date.
 - Whale Tail = \$2,800 for rough sawn Tamarack boards
 - Bridge Structure = \$6,840 of western red cedar boards
- Skid steer and Track buggy rental for Sylvan/Kafka project (Lincoln Contractor Supply)
 - \$1733.00 (track buggy), \$1809.00 skid steer
 - \$3542.00 total
 - Approved at August meeting
- Discuss hiring of trail maintenance staff and/or lead for 2026 (continued discussion tabled until December)
 - Next Steps:
 - Put pen to paper and develop a proposal for hiring "Trail Coordinator"
 - Budget X amount of \$ each year to contract or hire trail maintenance.
 - Maintenance vs. rebuild.
 - Maintenance of current trail systems (mowing, trimming, leafblowing, equipment maintenance)
 - Continue to contract with Nick and/or others for trail rebuilds.
 - How do we develop a work plan for staff?
 - Lead staff for trail maintenance.

- Also coordinates trail volunteer days.

New Revenue:

Wausau Room Tax Commission

- 2024 Application: Received Funding in June 2025 for [Sylvan Hill maintenance/enhancement budget](#). - \$4,330.47 Remaining
- Compactor Ordered - \$1,905 Not Yet Paid

Ready to Submit September 2025 room tax grant application for \$25K. Waiting on Guidance from the City regarding the ability to apply for the following needs.

Equipment: \$6,000 Trackbarrow and Trail Mower

Supplies

- \$2,000 filtered dirt and road base to rebuild jumps, berms and other trail features that have had significant erosion.
- \$1,000 in marketing and event expenses for organized group ride and trail maintenance events.

Contract:

\$16,000 in Contractor Fees for heavy equipment operation.

Application includes hosting of a few group rides throughout the summer to improve our case for out of town visitor attraction. Ashley will lead the coordination of these and leverage them to recruit & train volunteers for trail maintenance.

Upcoming Income:

- Fundraising for Trail [Work Plans](#) in 2026 starting this Fall with grant prospecting and research. List specific expense items needed for 2026 on the "Fundraising" tab in this spreadsheet.

Updates & Discussion Items:

a. Upcoming Events:

- o Nine Mile Closer - October 12th at noon! Details on FB. Attendance encouraged.
- o WBF Health Communities Summit - April 23rd & 24th, 2026. CWOCC involvement.

b. Review [Trail Boss/Steward Org Chart](#)

- o Intentional recruiting of qualified/interested volunteers (log hours)
- o Kick-off meeting with committed members
- o Determine timeline for start up and future incentives.
- o [Mainline Trails Maintenance Contract](#)

c. CWOCC Board Updates: Table

- o Begin [Committee Leader assignments](#) and recruitment

d. Future of [CWOCC Social Media](#). Insta, fb, snap.

- o Get Anna new CWOCC Social Media email: marketing@cwocc.org

e. Review of CWOCC [email stats](#) and [effectiveness](#)

f. [2026 Calendar of Events](#)

Trail Development Updates (If nothing to report, please leave blank)

- a. Evergreen Bike Park .
 - i. Trail review meeting on 10/7/25 with Mike Repyak, Matt Block, Rick Koepke (principal), Rick Jarek, Dan Borchardt, Casey Nye (DCE), Jason Jablonski (DCE)
 - 1. DCE wants Mike's professional opinion on trailbuilding.
 - ii. MOU CWOCC and DC Everest (Matt/Casey Nye) 1st [DRAFT](#)
 - 1. DCE Administration requested additional language:
 - a. *DCE will retain the authority to close the trails if safety for the students and staff at Evergreen are in concern and temporary closure for a large event.*
 - b. *DCE students and staff may access the trails including during the school day*
 - iii. Nick is onsite and building his section of trail.
- b. Ringle
 - i. Shawn Bratt from Viridi agreed to supply two truck loads of road base (quads).
- c. Sylvan Hill
 - i. Kafka Granite project update:
 - 1. New "dirt" on the Entrance Trail and upper berms of Bad Rabbit are nearly complete
 - ii. LSGS/Rock Solid in Kind Trail Maintenance Grant Application Submitted - If Selected, will include 3 weeks of a 3 person Rock Solid Team and a Machine to work on Sylvan. LSGS Podium finishers will vote on applications.
- d. Nine Mile -
 - i. [Logging update](#).
 - ii. Nine Mile Improvement Plan discussion.
 - 1. Starting Point. [2020 Refresh Project](#)
- e. Rib Mountain State Park/Kocourek Trailhead - nothing new
- f. [WORK PLANS](#)
 - i. Please add any estimated 2026 expenses (Equipment, Dirt/supplies, Contractor fees, etc...) and Ashley will include them in her research for grant funding this Fall.

Next meeting: December 1, 2025